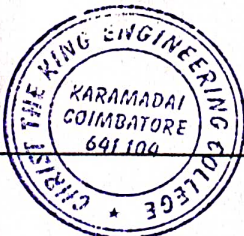
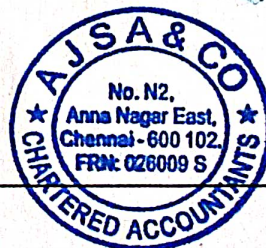


**CHRIST THE KING ENGINEERING COLLEGE COIMBATORE**  
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)  
**INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2023**

| Expenditure                            | Amount(₹)             | Income                                   | Amount(₹)             |
|--|-----------------------|--|-----------------------|
| Garden Maintenance                     | 1,51,829.00           | Fees Collections                         | 4,34,91,310.00        |
| College Maintenance                    | 19,30,346.00          | Other Income                             | 13,01,727.00          |
| Educational Expences                   | 4,27,487.00           | Canteen Rent                             | 1,10,000.00           |
| Food Expenses                          | 40,72,352.00          | Examiner Remuneration From AU            | 79,862.00             |
| Hostel Maintenance                     | 1,91,496.00           | Interest From Bank                       | 95,630.00             |
| Postage & Courier Charges              | 38,694.00             | Registration Fee                         | 15,86,760.00          |
| Printing & Stationery                  | 4,71,011.00           | Project - TNSCST Project Amount          | 21,840.00             |
| Repairs& Maintenance                   | 47,67,237.00          |  |                       |
| Staff Salary                           | 2,37,84,992.00        |  |                       |
| Tax & Dutys                            | 46,726.00             | <b>Excess Of Expenditure over Income</b> | <b>68,10,435.25</b>   |
| Telephone & Internet Charges           | 2,56,213.46           |  |                       |
| Travel Expenses                        | 2,22,708.00           |  |                       |
| Vehicle Maintenance                    | 31,46,477.00          |  |                       |
| Admission Expences                     | 1,54,051.00           |  |                       |
| Affiliation fee to AU                  | 7,96,266.00           |  |                       |
| Bank Charegs                           | 33,138.74             |  |                       |
| Book Depot Expenses                    | 3,90,242.00           |  |                       |
| Consortium                             | 15,000.00             |  |                       |
| Depreciation                           | 29,71,764.05          |  |                       |
| Electrical Charges                     | 20,78,945.00          |  |                       |
| ESI Management Contribution            | 1,61,451.00           |  |                       |
| Exam Fees                              | 11,97,770.00          |  |                       |
| Excursion Expences                     | 1,29,350.00           |  |                       |
| Ineterest On TDS                       | 7,048.00              |  |                       |
| Lab Maintenance                        | 5,04,533.00           |  |                       |
| Library Expences                       | 13,570.00             |  |                       |
| Medical Expenses                       | 20,472.00             |  |                       |
| Provident Fund Management Contribution | 2,98,602.00           |  |                       |
| Placement & Training                   | 6,00,000.00           |  |                       |
| Remuneration                           | 1,74,900.00           |  |                       |
| Consultant fee for admission           | 10,91,800.00          |  |                       |
| Software Maintenance                   | 1,88,564.00           |  |                       |
| Project - Expences                     | 17,42,681.00          |  |                       |
| Project - Salary                       | 8,63,040.00           |  |                       |
| Sports & Cultural Program Expence      | 1,08,404.00           |  |                       |
| Staff Welfare                          | 2,17,360.00           |  |                       |
| Camu Software (ERP)                    | 2,31,044.00           |  |                       |
|  | <b>5,34,97,564.25</b> |  | <b>5,34,97,564.25</b> |

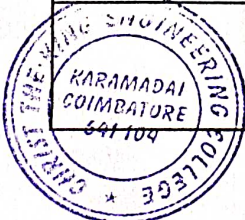


*M. Jeyakumar*  
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Karamadai, Mettupalayam Taluk,  
Coimbatore - 641 104.

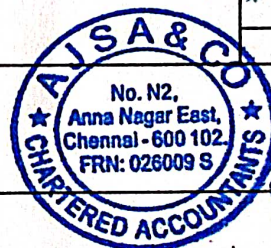


**CHRIST THE KING ENGINEERING COLLEGE COIMBATORE**  
**(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)**  
**INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2022**

| Expenditure                              | Amount(₹)             | Income           | Amount(₹)             |
|--|-----------------------|------------------|-----------------------|
| Garden Maintenance                       | 93,341.00             | Arrear Fees      | 77,51,259.00          |
| College Maintenance                      | 11,61,019.00          | Fees Collection  | 1,62,88,104.00        |
| Educational Expences                     | 2,82,243.00           | Admission Fees   | 10,000.00             |
| Food Expenses                            | 28,95,569.00          | Bank Interest    | 1,22,967.00           |
| Hostel Maintenance                       | 1,95,261.00           | Registration Fee | 90,000.00             |
| Postage & Courier Charges                | 20,391.00             | Other Income     | 3,13,861.00           |
| Printing & Stationery                    | 2,44,717.00           | Fees Receivable  | 2,58,32,371.00        |
| Repairs& Maintenance                     | 5,06,085.00           |                  |                       |
| Staff Salary                             | 1,64,28,330.00        |                  |                       |
| Tax & Dutys                              | 4,59,900.00           |                  |                       |
| Telephone & Internet Charges             | 4,367.00              |                  |                       |
| Travel Expenses                          | 78,960.00             |                  |                       |
| Vehicle Repairs & Maintenance            | 18,27,977.00          |                  |                       |
| Admission Expences                       | 28,201.00             |                  |                       |
| Advertisment                             | 1,02,261.00           |                  |                       |
| Bank Charegs                             | 14,986.63             |                  |                       |
| Depreciation                             | 27,54,785.91          |                  |                       |
| Electricity Charges                      | 8,22,049.50           |                  |                       |
| ESI Management Contribution              | 82,150.00             |                  |                       |
| Exam Fees                                | 1,40,480.00           |                  |                       |
| Ineterest On TDS                         | 29,450.00             |                  |                       |
| Lab Maintenance                          | 5,71,930.00           |                  |                       |
| Medical Expenses                         | 14,400.00             |                  |                       |
| Provident Fund Management Contribution   | 2,48,372.00           |                  |                       |
| Remuneration                             | 32,750.00             |                  |                       |
| Software Maintenance                     | 9,06,240.00           |                  |                       |
| Sports & Cultural Program Expence        | 1,58,049.00           |                  |                       |
| Staff Welfare                            | 2,33,290.00           |                  |                       |
| Consultant fee for admission             | 10,96,030.00          |                  |                       |
| Camu Software (ERP)                      | 2,14,996.00           |                  |                       |
| Professional Fees & Taxes                | 1,23,615.00           |                  |                       |
| Affiliation Fec                          | 1,60,000.00           |                  |                       |
| Computer Accessories                     | 80,963.00             |                  |                       |
| Professional Tax Remitted                | 382.00                |                  |                       |
| Project - construction Fees              | 12,21,890.00          |                  |                       |
| project - Expences                       | 4,33,783.00           |                  |                       |
| Project - Salary                         | 6,13,972.00           |                  |                       |
| Exam Remuceration from AU                | 70,496.00             |                  |                       |
| <b>Excess Of Income Over Expenditure</b> | <b>1,60,54,879.96</b> |                  |                       |
|  | <b>5,04,08,562.00</b> |                  | <b>5,04,08,562.00</b> |

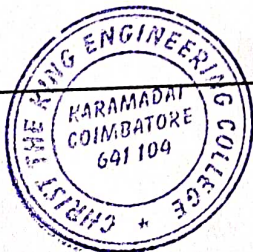


*[Signature]*  
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**Chikkarampalayam Village,**  
**Karamadai, Mettupalayam Taluk,**  
**Coimbatore - 641 104.**

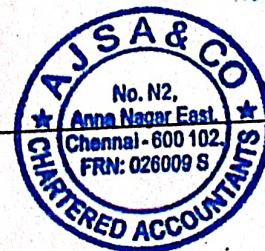


**CHRIST THE KING ENGINEERING COLLEGE COIMBATORE**  
**(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)**  
**INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2021**

| Expenditure                              | Amount(₹)             | Income                     | Amount(₹)             |
|--|-----------------------|----------------------------|-----------------------|
| Garden Maintenance                       | 1,00,500.00           | Fees Collection            | 4,46,00,355.00        |
| College Maintenance                      | 6,23,416.00           | Admission Fees             | 9,570.00              |
| Educational Expences                     | 27,127.00             | Bank Interest              | 16,573.00             |
| Hostel Maintenance                       | 63,124.00             | Examiner remuneration From | 67,300.00             |
| Food Expenses                            | 13,01,070.00          | Other collections          | 707.00                |
| Consultant fee for admission             | 28,18,821.00          | Project - Investigation on | 45,11,615.00          |
| Postage & Courier Charges                | 6,444.00              | Anaerobic Composting       |                       |
| Printing & Stationery                    | 37,743.00             |                            |                       |
| Repairs& Maintenance                     | 99,392.00             |                            |                       |
| Staff Salary                             | 92,55,215.00          |                            |                       |
| Tax & Dutys                              | 1,46,456.00           |                            |                       |
| Telephone & Internet Charges             | 5,102.00              |                            |                       |
| Travel Expenses                          | 33,590.00             |                            |                       |
| Vehicle Repairs & Maintenance            | 8,58,588.00           |                            |                       |
| Advertisment                             | 83,987.00             |                            |                       |
| Bank Charegs                             | 11,866.55             |                            |                       |
| Book Depot Expenses                      | 8,000.00              |                            |                       |
| Depreciation                             | 26,77,265.34          |                            |                       |
| Electricity Charges                      | 3,98,473.00           |                            |                       |
| ESI Management Contribution              | 53,628.00             |                            |                       |
| Exam Fees                                | 20,24,200.00          |                            |                       |
| Ineterest On TDS                         | 4,519.00              |                            |                       |
| Lab Maintenance                          | 6,62,112.00           |                            |                       |
| Medical Expenses                         | 12,314.00             |                            |                       |
| Provident Fund Management Contribution   | 4,24,891.00           |                            |                       |
| Project Construction Fee                 | 17,700.00             |                            |                       |
| Software Maintenance                     | 18,648.00             |                            |                       |
| Sports & Cultural Program Expence        | 80,863.00             |                            |                       |
| Staff Welfare                            | 1,38,840.00           |                            |                       |
| Affiliation Fee AU                       | 1,80,000.00           |                            |                       |
| Library Expences                         | 14,249.00             |                            |                       |
| <b>Excess Of Income Over Expenditure</b> | <b>2,70,17,976.11</b> |                            |                       |
|  | <b>4,92,06,120.00</b> |                            | <b>4,92,06,120.00</b> |



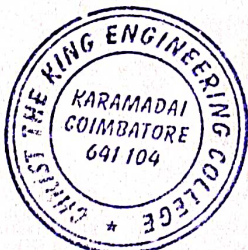
*[Signature]*  
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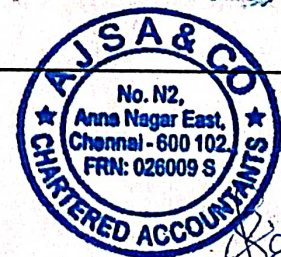
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**(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)**  
**INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2020**

| Expenditure                            | Amount(₹)             | Income                                   | Amount(₹)             |
|--|-----------------------|--|-----------------------|
| Garden Maintenance                     | 28,550.00             | Fees Collection                          | 2,51,91,700.00        |
| College Maintenance                    | 4,48,987.00           | Registration                             | 7,34,000.00           |
| Food Expense                           | 56,30,214.00          | Bank Interest                            | 11,641.36             |
| Gas and fire wood                      | 5,24,316.00           | Examiner remuneration From AU            | 3,14,204.00           |
| Educational Expenses                   | 6,03,120.00           | Other collections                        | 4,63,768.00           |
| Hostel Maintenance                     | 3,75,405.00           |  |                       |
| Postage & Courier Charges              | 24,853.00             |  |                       |
| Printing & Stationery                  | 4,57,687.00           |  |                       |
| Repairs& Maintenance                   | 12,66,865.00          | <b>Excess Of Expenditure over Income</b> | <b>2,29,96,798.54</b> |
| Staff Salary                           | 1,58,68,628.00        |  |                       |
| Telephone & Internet Charges           | 2,87,651.00           |  |                       |
| Travel Expenses                        | 2,75,366.00           |  |                       |
| Vehicle Repairs & Maintenance          | 22,63,045.00          |  |                       |
| Advertisement                          | 59,717.00             |  |                       |
| Bank Charegs                           | 17,397.64             |  |                       |
| Book Depot Expenses                    | 10,500.00             |  |                       |
| Depreciation                           | 1,38,41,653.26        |  |                       |
| Electricity Charges                    | 16,38,886.00          |  |                       |
| ESI Management Contribution            | 3,06,102.00           |  |                       |
| Exam Fees                              | 94,512.00             |  |                       |
| Professional Fees & Tax                | 94,534.00             |  |                       |
| Lab Maintenance                        | 10,57,823.00          |  |                       |
| Consortium                             | 15,500.00             |  |                       |
| Medical Expenses                       | 14,992.00             |  |                       |
| Provident Fund Management Contribution | 14,51,497.00          |  |                       |
| Vehicle Loan Interest                  | 1,69,172.00           |  |                       |
| Seminar                                | 2,64,978.00           |  |                       |
| Software Maintenance                   | 14,160.00             |  |                       |
| Staff Welfare                          | 1,68,205.00           |  |                       |
| Affiliation Fee AU                     | 9,22,757.00           |  |                       |
| Computer Acesories                     | 21,444.00             |  |                       |
| Consultant fee for admission           | 14,93,595.00          |  |                       |
|  | <b>4,97,12,111.90</b> |  | <b>4,97,12,111.90</b> |



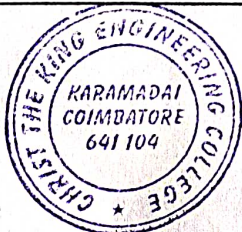
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*[Signature]*

**CHRIST THE KING ENGINEERING COLLEGE COIMBATORE**  
**(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)**  
**INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2019**

| Expenditure                            | Amount(₹)             | Income                                   | Amount(₹)             |
|--|-----------------------|--|-----------------------|
| Garden Maintenance                     | 1,94,821.00           | Fees Collection                          | 1,74,15,000.00        |
| College Maintenance                    | 4,77,815.00           | Hostel Arrear Fees                       | 35,000.00             |
| Educational Expences                   | 2,95,308.40           | Bank Interest                            | 8,637.00              |
| Hostel Maintenance                     | 32,257.00             | Other Arrear Fees                        | 4,000.00              |
| Food Expences                          | 69,35,564.00          | Other collections                        | 1,70,100.00           |
| Postage & Telephone                    | 2,89,346.00           | Application                              | 1,14,500.00           |
| Printing & Stationery                  | 8,44,821.00           | Arrear Fees                              | 66,70,520.00          |
| Repairs& Maintenance                   | 12,50,097.00          | Canteen Rent                             | 60,000.00             |
| Staff Salary                           | 1,78,22,047.00        | Excess Fees                              | 1,33,502.00           |
| Toilet Articles                        | 1,23,973.00           | FD Interest                              | 24,93,702.00          |
| Travel Expences                        | 3,45,809.00           |  |                       |
| Vehicle Repairs & Maintenance          | 26,30,369.00          |  |                       |
| Advertisment                           | 4,52,492.00           | <b>Excess Of Expenditure over Income</b> | <b>2,04,90,578.22</b> |
| Bank Charegs                           | 24,275.82             |  |                       |
| Book Depot Expences                    | 5,52,864.00           |  |                       |
| Depreciation                           | 53,09,837.00          |  |                       |
| Electricity Charges                    | 14,37,346.00          |  |                       |
| ESI Management Contribution            | 5,10,667.00           |  |                       |
| Exam Fees                              | 3,74,235.00           |  |                       |
| Professional Fees & Tax                | 46,607.00             |  |                       |
| Registration Expences                  | 3,79,835.00           |  |                       |
| Lab Maintanance                        | 22,02,875.00          |  |                       |
| Consultant fee for admission           | 25,39,835.00          |  |                       |
| Charity                                | 63,500.00             |  |                       |
| Medical Expences                       | 28,672.00             |  |                       |
| Provident Fund Management Contribution | 14,62,799.00          |  |                       |
| Refund                                 | 20,000.00             |  |                       |
| Examiner Remuneration                  | 1,88,755.00           |  |                       |
| Building Maintenance                   | 1,39,745.00           |  |                       |
| Staff Welfare                          | 3,17,005.00           |  |                       |
| College Function                       | 1,37,078.00           |  |                       |
| Computer Acesories                     | 1,64,889.00           |  |                       |
|  | <b>4,75,95,539.22</b> |  | <b>4,75,95,539.22</b> |



*Dr. M. Jeeyakumar*  
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